

State of Delaware

Water Pollution Control Revolving Fund

Fiscal Year 2018 Revised Project Priority List

prepared by the

Department of Natural Resources and Environmental Control

Office of the Secretary

Environmental Finance

October 2018 (revised 10/22/2018)

FY 2018 PROJECT PRIORITY LIST

for the

DELAWARE WATER POLLUTION CONTROL REVOLVING FUND

I. NARRATIVE

This Fiscal Year 2018 Revised Project Priority List (PPL) is the thirty-first prepared for the Delaware Water Pollution Control Revolving Fund (WPCRF). The Secretary of the Department of Natural Resources and Environmental Control (DNREC) is empowered to administer the WPCRF in accordance with the requirements set forth in Title VI of the Federal Clean Water Act (CWA) as amended by the Water Quality Act of 1987, and by 29 <u>Del C.</u>, Chapter 80, §8003.

The preparation of the PPL is a semi-annual function specified in the WPCRF Operating Agreement between the DNREC and the USEPA, Region III. This is the first PPL prepared for FY 2018. After various meetings with municipalities, it was evident that two solicitations of project needs were necessary to ensure all potential CWSRF applicants are able to submit their project funding requests.

A public hearing in accordance with the provision of 29 <u>Del C.</u> Chapter 80, §8003(11)(d)(2) was noticed to the Public Meeting Calendar on September 21, 2018. Newspaper notices will be posted in the Delaware News Journal and Delaware State News on October 7 and October 14, 2018, informing the public of a Public Hearing to be held on October 17, 2018, to receive public comment on the Revised PPL and Revised Intended Use Plan (IUP). The Water Infrastructure Advisory Council met on October 17, 2018, to review, approve, and recommend the PPL and IUP; subject to no adverse public comments received by November 15, 2018. No adverse public comments are anticipated.

II. WPCRF PROGRAM

The first step in the preparation of this PPL was the filing of Project Notices-of-Intent (NOIs) by eligible applicants. On August 22, 2018, a CWSRF – DWSRF Workshop was held to provide a detailed overview of the respective programs; and to inform municipalities, private businesses, consulting engineering firms, non-profits, and other interested parties of the need to submit NOIs for the PPL process by September 14, 2018. Based upon the responses received, the PPL was developed. The procedure for preparing the PPL is established in the Standard Operating Procedures for the Delaware Water Pollution Control Revolving Loan Fund. The PPL establishes a ranking of the projects that may be funded. Requested project assistance from this PPL may be funded in part from a FFY2018 Federal Capitalization Grant. The IUP identifies which projects may be funded.

Twenty (20) NOIs totaling \$75.9 million were received from the first and second 2018 solicitations. Approximately \$1.5 million is allotted for approved Expanded Use programs (septic system remediation, agricultural non-point source projects, removal of leaking underground storage tanks, and nutrient management programs). Up to \$5 million may be used to fund property easement and fee simple land purchases under an approved Land Conservation Loan Program. Funds based on availability may also be used to fund projects under an approved Water Quality Improvement Program.

III. Draft FY 2018 Project Priority List

<u>Note:</u> These PPL Loan Estimates are based on original Notices of Intent (NOIs) and are subject to change with final applications and binding commitments.

Rank	Year	Priority Points	Applicant / Project Title / Contact		Community/County/Population	•	WPCRF Loan Requested
	2010	27/4	State of Delaware Non-Point Source Water Pollution Control Loan Program	202 720 0041	Statewide Statewide	Statewide Non Point Source	£1 500 000
1	2018	N/A	Jessica Velazquez DNREC/EF Loan Mgmt. Officer	302-739-9941	897,934		\$1,500,000
2	2018	N/A	Land Conservation Loan Program Carla Cassell-Carter DNREC/EF Administrator	302-739-9941	Statewide Statewide 897,93-	Statewide Land Conservation Loan Program	\$5,000,000
					Statewide	Statewide	
			Water Quality Improvement Loan Sponsorship Program		Statewide	Water Quality Improvement	
3	2018	N/A	Carla Cassell-Carter DNREC/EF Administrator	302-739-9941	897,934	Loan Sponsorship Program	Unlimited
			City of New Castle		City of New Castle	Delaware River	
			Delaware Street Green Street Renovation		New Castle	NPDES DE 0051071 (New	
4	2018	115.0	William J. Barthel City Administrator	302 322 9812	5,285	Castle is Co-permittee)	\$367,500
			Mill 6 Redevelopment, LLC		Mill 6 Redevelopment, LLC	Piedmont - Red Clay Creek	
			Mill 6		New Castle	N/A	
5	2018	96.0	Drake Cattermole Manager Mill 6 Redevelopment,	302-545-8575			\$2,900,000
			Mill 6 Redevelopment, LLC		Mill 6 Redevelopment, LLC	Piedmont - Red Clay Creek	
			Mills Edge		New Castle	N/A	
6	2018	96.0	Drake Cattermole Manager Mill 6 Redevelopment,	302-545-8575			\$2,400,000
			Quarry Walk, LLC		Quarry Walk, LLC	Piedmont - Red Clay Creek	
			Quarry Walk		New Castle	N/A	
7	2018	96.0	Drake Cattermole Manager Quarry Walk, LLC	302-545-8575			\$4,450,000
	2010	70.0	Tidewater Environmental Services, Inc.	302 8 18 0878	Sussex County	Delaware Bay & Estuary - Broadkill	\$ 1,120,000
			Milton WWTP Replacement		Sussex	NPDES 0021491	
8	2018	90.0	Jeremy Kalmbacher, P.E. Director of Engineering	302-747-1327	3,000		\$11,800,000
0	2016	90.0	Sussex County	302-141-1321	Sussex County	Inland Bays - Rehoboth Bay	\$11,000,000
			Land Conservation and Water Quality Proposal		Sussex	N/A	
0	2010	00.2		302-855-7717) IV/A	¢5 745 000
9	2018	80.3	,	302-833-7717			\$5,745,000
			Sussex County		Sussex County Council	Inland Bays - Rehoboth Bay	
10	2010	70.1	Joy Beach	202 855 1200	Sussex	WPCC-3042C-90 (Spray Irrigation)	ec 500 000
10	2018	70.1	John J. Ashman Director of Utility Planning	302-855-1299	462		\$6,500,000
			City of Lewes Board of Public Works		City of Lewes Board of Public	Delaware Bay & Estuary - Broadkill	
			Donovan Smith Mobile Home Park Sewer Extension	202 415 4220	Sussex	WW NPDES Discharge Permit	0005.000
11	2018	70.1	Darrin Gordon General Manager	302.645.6228	400		\$925,000
			Sussex County		Sussex County Council	Inland Bays - Rehoboth Bay	
	2040		Wolfe Runne	202 055 1200	Sussex	WPCC-3042C-90 (Spray	Ø4 100 000
12	2018	70.1	John J. Ashman Director of Utility Planning	302-855-1299	270		\$4,100,000
			City of Lewes Board of Public Works		Works	Delaware Bay & Estuary - Broadkill	
			The Orchard Sewer Extension		Sussex	WW NPDES Discharge Permit	
13	2018	65.9	Darrin Gordon General Manager	302.645.6228	90		\$1,336,000
			City of Lewes Board of Public Works		Works	Delaware Bay & Estuary - Broadkill	
			Savannah Road Sewer Extension		Sussex	WW NPDES Discharge Permit	
14	2018	65.8	Darrin Gordon General Manager	302.645.6228	90		\$2,025,000
			City of Lewes Board of Public Works		Works	Delaware Bay & Estuary - Broadkill	
			Donovans Road Sewer Extension		Sussex	WW NPDES Discharge Permit	
15	2018	65.5	Darrin Gordon General Manager	302.645.6228	5:	DE 0021512	\$550,000
			Sussex County Council		Sussex County Council	Chesapeake Bay - Nanticoke River	
			Western Sussex		Sussex	NPDES DE0020265	
16	2018	65.0	John Ashman Director of Utility Planning	302-855-1299	7,000		\$13,068,454
			Sussex County Council		Sussex County Council	Inland Bays - Rehoboth Bay	
			Mullberry Knoll	202 255 :	Sussex	WPCC-3042C-90 (Spray	64.05===
17	2018	62.7	John Ashman Director of Utility Planning	302-855-1299	238		\$4,800,000
			Sussex County Council		Sussex County Council	Inland Bays - Little Assawoman	
			Oak Acres	207	Sussex	NPDES-005-0008	A
18	2018	61.7	John Ashman Director of Utility Planning	302-855-1299	150		\$2,580,000
			Sussex County Council		Sussex County Council	Inland Bays - Little Assawoman	
			Mallard Creek		Sussex	NPDES-005-0008	
19	2018	61.5	John Ashman Director of Utility Planning	302-855-1299	113		\$2,280,000
			Sussex County Council		Sussex County Council	Inland Bays - Little Assawoman	
			Tanglewood	202 055 4200	Sussex	NPDES-005-0008	00.40.000
20	2018	61.0	John Ashman Director of Utility Planning	302-855-1299	G' - CN 1		\$840,000
			City of Newark		City of Newark	Delaware Bay & Estuary -	
21	2010	60.0	Sanitary Sewer System Study and Rehabilitation Tim Filasky, P.E. Public Works Director	302 266 700	New Castle	NPDES DE 0051071 (New	63 000 000
21	2018	60.0	3,	302-366-700		1 /	\$3,900,000
			Sussex County Council Propel Autumn & Tueke Read Long Neels		Sussex County Council	Inland Bays - Indian River Bay	
22	2018	58.0	Branch, Autumn & Tucks Road - Long Neck John J. Ashman Director of Utility Planning	302-855-1299	Sussex 340	WPCC-3042C-90 (Spray Irrigation)	\$3,600,000
22	2010	30.0	Town of Smyrna	302-033-1299	Town of Smyrna	Delaware Bay & Estuary - Smyrna	φ5,000,000
			East Commerce Utility Replacement		Kent	N/A	
23	2018	60.0	Gary Stulir Town Manager	302-653-9231	3,050		\$1,712,078
	2010	55.0	,g		5,051	Total (NOIs)	\$75,879,032
						10(41 (11015)	φ15,017,032